

**MINUTES OF THE
STE. GENEVIEVE BOARD OF ALDERMEN
BUDGET WORK SESSION
August 18, 2022**

The work session of the Ste. Genevieve Board of Aldermen was called to order by Mayor Paul Hassler at 6:05 p.m. with the following members present:

Mayor Paul Hassler
Alderman Bob Donovan
Alderman Mike Raney
Alderman Mike Jokerst (arriving at 6:15 p.m.)
Alderman Joe Prince
Alderman Jeff Eydmann

Absent: Alderman Joe Prince
Alderman Jeff Eydmann

A motion by Alderwoman Johnson, second by Alderwoman Cleghorn to approve the work session agenda as presented. Motion carried 5-0-3 with Alderman Prince, Alderman Eydmann and Alderman Jokerst absent.

BUSINESS ITEMS.

DEPARTMENT PRESENTATIONS

At this time City Administrator Happy Welch presented the 2022 Budget Overview showing two different spreadsheets. One spreadsheet had the \$.50 COLA/up to \$.50 performance raise and the other the 4% COLA/up to 4% performance raise. Happy reviewed the spreadsheet and answered any questions the Board members had. After no further questions regarding the spreadsheet the department heads presented their capital expenses for the 2023 Budget in the following order: Police, Fire, Ken Tourism, Street/Parks, Water/Sewer, Community Development, Administration and Legislation. Each department head answered any questions or concerns during their presentations.

BOARD FINALIZES CAPITAL REQUESTS, INCREASES

Discussion occurred regarding the two proposed employee raises .50/.50 or 4%/4% and after a lengthy discussion the majority of those present were in favor of the .50/.50 and a \$300.00 maximum out of pocket was recommended for the employees insurance

ANY OTHER BUSINESS. None.

With no further business the work session was adjourned at 8:32 p.m.

Respectfully submitted by,



Pam Meyer
City Clerk